## Planning for the Future 'Our Club'





## Where do we get our income from?

(Our 'income sources 'e.g. members, sponsors, bar revenue)

Subscriptions, match fees, sponsorship, bar, social events, and donations

## Who influences our direction?

(Our 'leaders' e.g. chairman, treasurer, captains, welfare officer, coach, volunteer co-ordinator)

The General Committee and Club Members, together with the Chairman and Treasurer and feedback from club members.

How do we make decisions? (Our management processes)

Monthly committee meetings
The AGM
Ad hoc meetings as required

Who do we work with to develop & deliver our offers and services?

(Our 'partners' e.g. leagues, CCBs, schools, community groups)

Leagues, CCB's, schools, local community groups

What do we deliver for players, members, volunteers, and the wider community?

Our 'offers and services'

Coaching, competition, social events, facility use, reward and recognition, learning to work as a team.

### Who benefits from our activities?

Our 'members and our community' e.g. players, members, parents, local businesses, schools, local community groups

Why do we exist? What are we trying to achieve? (Our 'purpose')

OT's & Romsey CC (incorporating East Tytherley CC) aims to provide the highest quality cricket and a safe and friendly environment welcoming all members and the local community.





Who should we engage with <i>internally?</i> e.g. players, parents, coaches	Do we currently? (Yes / No)	How regularly?	Is this engagement one way or two way?	Do we engage effectively? Do we understand the impact we are having?	Any improvements we could make?
Players	Yes	Very frequently	Two way	Yes	We regularly review the process and make improvements. We have now created social media links for players and colts/parents to encourage and ease the contact process.
Parents	Yes	Weekly during the season and winter coaching & indoor cricket	Two way	Yes	We regularly review the process and make improvements where possible We have now created social media links for players and colts/parents to encourage and ease the contact process
Coaches	Yes	Monthly/weekly/daily	Two way	Yes	Yes – Look to increase qualified coach volumes in the club. New coach in final stages of achieving level 2 status.
Who should we engage with externally? e.g. schools*, businesses, community groups					
Schools	Yes	Regularly and during chance to shine weeks.	Two way	Yes	More coaches to be trained to assist in after school activity. Relationship with Mountbatten School maintained.
Businesses	Yes	Monthly	Two way	Yes	Continue to increase business contacts, recently engaging with 2 local public houses assisting with club events, teas, sponsorship. Links to sports equipment outlet.
	Yes	Infrequently	One way	No	Continue PR improvements





have successfully joined this way and players fro other teams have shown an interest in transferring to us	Community			and focus on local schools. Young players and club members encouraged to spread the word to invite new players to try out our coaching evenings. New junior players
				way and players fro other

Club
Support Planning
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Who Do

## We Engage With?

\*Evidence of an effective school/club link is required to achieve ECB Clubmark.





## **CLUB SUPPORT – PLANNING FOR THE FUTURE**

## **CLUB SELF ASSESSMENT - UNDERSTANDING OUR STRENGTHS AND WEAKNESSES**

CHARACTERISTIC	WHAT DOES GOOD LOOK LIKE?	ACTION REQUIRED?	PRIORITY
		Yes or No	Top 5?
PURPOSE	Our committee is representative of our club (includes junior/senior players, parents, volunteers etc.)	Yes and a new parent member has joined this year.	3
	Our committee takes time to ensure it has a clear understanding of where we want to be in 5 years	Yes	
	We always let our members know what we are trying to achieve as a club	Yes	
SOCIAL	We work proactively with our members and leagues to improve the player experience	Yes	1
	We are innovative in how we attract new members to our club, ensuring we create a welcoming environment	Yes	
	We understand the importance of retaining our existing volunteers/players/members and take time to understand their motivations for being part of our club	Yes	4
We are innovative in how we attract new volunteers to our club, utilising the skills, knowledge and attributes of ou effectively	We are innovative in how we attract new volunteers to our club, utilising the skills, knowledge and attributes of our members effectively	Yes	
	We recognise the need to reduce bureaucracy and administration for our volunteers e.g. maximising the use of new technology, influencing leagues etc.	Yes	
ECONOMIC	We are innovative in increasing our income streams ensuring we can proactively plan for the future	Yes	5
	We work to reduce our running costs and redirect funds into the player experience	Yes	
	We manage our finances effectively and are compliant with tax legislation	Yes	
	We work proactively with the leagues to reduce travel costs	Yes	
	We produce an annual budget to ensure we are in control of our finances and are sustainable in the future	Yes	
ENVIRONMENTAL	We work to improve access to better indoor facilities for our members	Yes	
	We work to improve access to better outdoor facilities for our members (practice and match play facilities)	Yes	
	We manage our energy and water use effectively to help reduce our costs	Yes	
	We are prepared for changing climate patterns and to reducing the impact that drought and flooding may bring to our club	No	





Ī	We continuously monitor the usage of our facilities and our membership levels and look to source alternatives / new facilities	Yes	2
	We work proactively with our community to open up our facilities creating a warm, welcoming environment and help raise money	Yes	





# **Club Support / ECB Clubmark – Planning for the Future Example Template**

#### Our Club Purpose: What are we trying to achieve? When - (1/3/5 Challenges **Objectives** Actions Who Cost years) Verbal and written communication with all in Social e.g. referring to club To bring the club together as Sec/Colts Officer £200 players, members, volunteers, one the club community and committee Bringing Colts through with Running social events for all, making parents Social Sec/Sec/Colts Officer £500 their families increasing club and new members feel welcome and part of numbers. Be pro-active in the Club. Send letters/posters to local engaging with local schools schools, offer training sessions for interested new players and set up "getting to know us" sessions. Spread the word by using players and colts as our ambassadors to attract local players and their families to join our club. Environmental e.g. referring to Looking to build new £100,000 Started looking into planning process – leases Sub committee club facilities and capital clubhouse being reviewed and future prospects being investigated Finding partners possibility. expenditure





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<b>Economic</b> e.g. referring to club finances, revenue, costs and	We are increasing our	Contact local businesses	Sponsorship Officer	2-3	Nil
illiances, revenue, costs and	sponsors				
2	We aim to maintain a		Treasurer		Nil
contingency	contingency fund of a				
contingency	minimum of £2,000				

Do your objectives all contribute to your club's purpose?

An equal balance of activity and resource must be put into the social, environmental and economic elements of any cricket club in order to improve its sustainability



Helping you to create a sustainable future for your club

Useful links:

**CLUB SUPPORT** 

http://www.ecb.co.uk/development/club-cricket/club-support/

NATIONAL CLUB STRATEGY <a href="http://static.ecb.co.uk/files/ecb-national-club-strategy-final-12295.pdf">http://static.ecb.co.uk/files/ecb-national-club-strategy-final-12295.pdf</a>



CLUBMARK <a href="http://www.ecb.co.uk/development/club-cricket/clubmark/">http://www.ecb.co.uk/development/club-cricket/clubmark/</a>



SAFE HANDS <a href="http://www.ecb.co.uk/ecb/safeguarding-children-and-child-protection/">http://www.ecb.co.uk/ecb/safeguarding-children-and-child-protection/</a>



